

Teachers

STARS Number & Budget Unit: 170 EDPT

Bill Number & Chapter: S1431 (Ch.341)

Provide state and federal funding to support instructional services in Idaho's 114 local school districts, grades K-12.

DIVISION SUMMARY:	FY 2003 Total Appr	FY 2003 Actual	FY 2004 Total Appr	FY 2005 Request	FY 2005 Gov Rec	FY 2005 Approp
BY FUND SOURCE						
General	0	0	614,436,700	634,625,500	634,117,400	633,663,400
Federal	0	0	50,630,000	51,945,200	51,945,200	51,945,200
Total:	0	0	665,066,700	686,570,700	686,062,600	685,608,600
Percent Change:				3.2%	3.2%	3.1%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	0	0	665,066,700	686,570,700	686,062,600	685,608,600

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	0.00	614,436,700	0	50,630,000	665,066,700
Removal of One-Time Expenditures	0.00	(828,000)	0	(2,484,000)	(3,312,000)
FY 2005 Base	0.00	613,608,700	0	48,146,000	661,754,700
Nonstandard Adjustments	0.00	352,400	0	3,799,200	4,151,600
FY 2005 Maintenance (MCO)	0.00	613,961,100	0	51,945,200	665,906,300
2. ISAT Intervention	0.00	(1,000,000)	0	0	(1,000,000)
3. Net SBA Changes	0.00	14,815,200	0	0	14,815,200
4. Increase Minimum Teacher Salary 10%	0.00	5,887,100	0	0	5,887,100
FY 2005 Total Appropriation	0.00	633,663,400	0	51,945,200	685,608,600
Change From FY 2004 Original Approp.	0.00	19,226,700	0	1,315,200	20,541,900
% Change From FY 2004 Original Approp.		3.1%		2.6%	3.1%

APPROPRIATION HIGHLIGHTS: Nonstandard Adjustments include an increase of \$310,000 for teacher participation in the early retirement program, \$42,400 for an increase in funds distributed to teachers for Master Teacher Certification awards, and an increase in federal pass-through funds to local school districts. Under enhancements, the negative \$1 million for ISAT Intervention reflects the Superintendent of Public Instruction's desire to transfer the \$1 million in funding for Least Restrictive Environment training and assistance from that program to ISAT Intervention, in the Division of Children's Programs. The appropriation follows the Governor's recommendation by including the requested elimination of the Least Restrictive Environment funding, but not including a line-item of funding for ISAT Intervention in the Division of Children's Programs. The second enhancement (Net SBA Changes) reflects salary-based apportionment funding increases attributable to estimated increases of 175 mid-term support units and 200 full-term support units, an increase in the PERSI rate, and an increase in the instructional experience/education index, to provide funding for teachers earning additional credits in FY04 and FY05. The third enhancement funds a 10% increase in the minimum annual teacher salary in Idaho, from \$25,000 to \$27,500. The previous minimum salary of \$25,000 was not fully funded, and forced school districts to come up with just under \$1 million in local or state discretionary funds to make up the difference between what the state mandated, and what the state funded. The new minimum of \$27,500 is now fully funded.

FY 2005 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	633,663,400	633,663,400
F 0348-00 Federal Grant	0.00	0	0	0	0	51,945,200	51,945,200
Totals:	0.00	0	0	0	0	685,608,600	685,608,600